

**Appendix B:**ESTIMATED PROPERTY BUDGET SPLIT 2022/23 FOR MAINTENANCE AND CLEANING  
UNDERTAKINGS

<b>Estimated Budget Split 22/23 For Maintenance And Cleaning Undertakings</b>	
Maintenance undertakings	£1,902,791
Cleaning undertakings	£635,000
Annual Budget 22/23	<b>£2,537,791</b>